



R.P.P. Infra Projects Ltd

S F No. 454, Raghupathaynaicken Palayam,
Poondurai Main Road,
Erode - 638 002, Tamil Nadu, INDIA

Audited Results for the Quarter ended and the Year Ended 31st Mar, 2013

Part - I

Sl No.	Particulars	Standalone				Consolidated													
		Quarter Ended		Year Ended		Quarter Ended		Year Ended											
		31-03-2013 (Audited)	31-12-2012 (Reviewed)	31-03-2012 (Audited)	31-03-2012 (Audited)	31-03-2013 (Audited)	31-12-2012 (Reviewed)	31-03-2012 (Audited)	31-03-2012 (Audited)										
1	Income from operations																		
	(a) Net sales/income from operations (Net of excise duty)	6,550.86	5,995.10	6,799.14	25,611.16	23,709.10	7,042.78	5,995.10	6,947.35	26,103.08	26,549.53								
	(b) Other operating income	106.37	-	-	106.37	387.43	-	-	-	-	-								
	Total income from operations (net)	6,657.23	5,995.10	6,799.14	25,717.53	24,096.53	7,042.78	5,995.10	6,947.35	26,103.08	26,549.53								
2	Expenses																		
	(a) Operating Cost	4,609.44	4,685.64	5,425.58	19,744.13	18,941.06	4,524.06	4,474.06	5,382.81	19,436.16	20,190.90								
	(b) Employee benefits expense	229.34	197.44	172.23	804.08	655.17	268.22	205.87	172.23	888.96	775.89								
	(c) Depreciation and amortisation expense	238.98	216.25	203.86	914.45	688.64	254.22	243.43	235.56	990.56	765.81								
	(d) Other expenses	407.26	318.41	501.67	1,477.47	1,249.95	551.05	310.90	511.62	1,691.45	1,407.02								
	Total expenses	5,485.01	5,417.74	6,303.34	22,940.12	21,534.82	5,597.55	5,234.26	6,302.22	23,007.12	23,139.63								
3	Profit / (Loss) from operations before other income, finance costs and exceptional (1-2)	1,172.21	577.36	495.80	2,777.41	2,561.71	1,445.23	760.84	645.12	3,095.95	3,409.90								
4	Other income	56.09	75.02	146.64	204.81	221.93	(18.21)	93.74	184.89	235.07	344.95								
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,228.31	652.38	642.44	2,982.22	2,783.65	1,427.02	854.58	830.01	3,331.02	3,754.85								
6	Finance costs	443.26	340.07	348.70	1,455.31	951.12	538.11	442.98	386.21	1,724.84	1,007.47								
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	785.05	312.31	293.74	1,526.91	1,832.53	888.91	411.60	443.80	1,606.18	2,747.38								
8	Exceptional items	10.35	-	-	10.35	(81.92)	10.35	-	-	10.35	(81.27)								
9	Profit / (Loss) from ordinary activities Before Tax (7 + 8)	774.70	312.31	293.74	1,516.56	1,914.45	878.56	411.60	443.80	1,595.83	2,828.64								
10	Tax expense	246.15	60.00	205.30	431.15	529.43	273.77	55.50	210.72	459.32	569.42								
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	528.55	252.31	88.44	1,085.41	1,385.02	604.79	356.10	233.08	1,136.51	2,259.22								
12	Extraordinary items																		
13	Net Profit / (Loss) for the period (11 - 12)	528.55	252.31	88.44	1,085.41	1,385.02	604.79	356.10	233.08	1,136.51	2,259.22								
14	Share of profit / (loss) of associates																		
15	Minority interest																		
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +/- 14 +/- 15)	528.55	252.31	88.44	1,085.41	1,385.02	604.79	356.10	233.08	1,136.51	2,259.22								
17	Paid-up equity share capital	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06								
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	8,025.50	7,638.04	7,169.62	8,025.50	7,081.18	9,730.06	9,180.22	8,802.67	9,730.06	8,648.50								
19.i	Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):																		
	(a) Basic	2.34	1.12	0.39	4.80	6.13	2.68	1.58	1.03	5.03	10.00								
	(b) Diluted	2.34	1.12	0.39	4.80	6.13	2.68	1.58	1.03	5.03	10.00								
19.ii	Earnings per share (after extraordinary items) (of ` 10/- each) (not annualised):																		
	(a) Basic	2.34	1.12	0.39	4.80	6.13	2.68	1.58	1.03	5.03	10.00								
	(b) Diluted	2.34	1.12	0.39	4.80	6.13	2.68	1.58	1.03	5.03	10.00								



PART II

Particulars	Standalone Result				Consolidated Result			
	Quarter ended		Year ended		Quarter ended		Year ended	
	31-03-13	31-12-12	31-03-12	31-03-13	31-03-13	31-12-12	31-03-12	31-03-13
	Audited	Reviewed	Audited	Audited	Audited	Reviewed	Audited	Audited
1 Public Shareholding	6232193	6232193	6233118	6232193	6232193	6232193	6233118	6232193
- Number of Shares	27.58%	27.58%	27.58%	27.58%	27.58%	27.58%	27.58%	27.58%
- Percentage of shareholding								
2 Promoters & Promoters Group Shareholding								
a) Pledged / encumbered	-	-	-	-	-	-	-	-
- Number of shares								
- Percentage of shares (as a % of the total shareholding of promoters & promoters group)								
- Percentage of shares (as a % of the total shares capital of the company)								
b) Non - encumbered								
- Number of shares	16368391	16368391	16367466	16368391	16368391	16368391	16367466	16368391
- Percentage of shares (as a % of the total shareholding of promoters & promoters group)	100%	100%	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total shares capital of the company)	72.42%	72.42%	72.42%	72.42%	72.42%	72.42%	72.42%	72.42%

Particulars	31-03-13
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

Notes:

- The Company is engaged in one business segment, namely "Construction and Infrastructure Development". The Company and its subsidiaries (including Step-down Subsidiary in Republic of Gabon) operates in India, Sri Lanka and Gabon. As the revenues from the overseas operations constitutes more than 10% of the total revenue, geographical segment has been considered as the primary segment for consolidated financial results and there are no other reportable segments as required to be disclosed under Accounting Standard 17 "Segment Reporting".
- The above published consolidated results have been extracted from consolidated financial statements prepared in accordance with Accounting Standard -21 notified pursuant to the Companies(Accounting Standards) Rules, 2006.
- The above financial results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at its meeting held on May 30, 2013, the Board took note of the Auditor's Report on the above financials.
- The Board of Directors have recommended a Dividend of Re. 0.50 per equity share of Rs.10 each (5%) for the Financial year 2012-13.
- The figures of last quarter are the balancing figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- The Company has an order book of Rs. 970 Crore as on 31.03.2013
- Previous period's figures have been regrouped and / or re-arranged wherever necessary to facilitate comparison.

For RPP Infra Projects Ltd.

Managing Director

CONSOLIDATED SEGMENTALWISE REVENUES, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	QUARTER ENDED ON			YEAR ENDED ON	
	31-Mar-13	31-Dec-12	31-Mar-12	31-Mar-13	31-Mar-12
Segmental Revenues					
India	6,657.23	5,995.10	6,642.32	25,717.53	23,487.43
Overseas	500.55	365.98	2,130.27	1,876.17	6,660.49
Total Revenues	7,157.78	6,361.08	8,772.59	27,593.70	30,147.92
Less : Inter segmental	115.00	365.98	1,825.24	1,490.62	3,598.39
Net Sales / Income from Operations	7,042.78	5,995.10	6,947.35	26,103.08	26,549.53
Segmental Profits (Prof before Interest & Tax)					
India	1,228.30	652.38	604.51	2,982.21	2,770.49
Overseas	198.72	202.20	225.50	348.81	1,065.62
Less : Interest & Finance Charges	538.11	442.98	386.21	1,724.84	1,007.47
Profit Before Tax	888.90	411.60	443.80	1,606.17	2,828.64
Capital Employed (Segmental Assets minus Liabilities)					
India				18,927.14	17,207.86
Overseas				2,148.69	2,604.28
Total				21,075.83	19,812.14

For KPP Infra Projects Ltd.

Managing Director

(Rs. Lakh)

Particulars	Standalone		Consolidated	
	Year ended		Year ended	
	31-03-2013 (Audited)	31-03-2012 (Audited)	31-03-2013 (Audited)	31-03-2012 (Audited)
A	EQUITY AND LIABILITIES			
1	SHARE HOLDERS' FUND			
	a) Share Capital	2,260.06	2,260.06	2,260.06
	b) Reserves and Surplus	8,025.50	7,081.18	8,648.50
	Sub-Total Share Holders' Fund	10,285.56	9,341.24	10,908.56
2	Non-Current Liabilities			
	a) Long Term Borrowings	1,464.80	1,272.03	1,291.98
	b) Deferred Tax Liabilities (Net)	125.83	95.38	95.38
	c) Other Long Term Liabilities	-	-	-
	c) Long Term Provisions	-	4.48	4.48
	Sub-Total Non-Current Liabilities	1,590.64	1,371.89	1,391.84
3	Current Liabilities			
	a) Short Term Liabilities	7,048.42	5,570.30	6,522.50
	b) Trade Payable	5,236.06	5,104.72	4,538.52
	c) Other Current Liabilities	2,966.10	4,360.37	5,539.75
	d) Short Term Provision	532.47	649.08	689.31
	Sub-Total Current Liabilities	15,783.06	15,684.48	17,290.08
	TOTAL EQUITY AND LIABILITIES	27,659.26	26,397.61	29,590.48
B	ASSETS			
1	Non-Current Assets			
	a) Fixed Assets (Net)	4,634.45	4,950.32	5,327.42
	b) Non-Current Investment	29.90	29.90	17.74
	c) Long Term Loans and Advances	148.51	181.90	185.34
	d) Other non-current Assets	697.31	622.13	431.52
	Sub-Total Non-Current Assets	5,510.16	5,784.25	5,962.02
2	Current Assets			
	a) Inventories	65.04	75.74	75.74
	b) Trade Receivable	9,623.93	9,445.29	10,596.48
	c) Cash and Cash Receivables	1,344.30	2,385.39	2,701.56
	d) Short Loans and Advances	3,904.53	3,726.50	3,897.01
	e) Other Current Assets	7,211.30	4,980.44	6,357.68
	Sub-Total Non-Current Assets	22,149.10	20,613.36	23,628.46
	TOTAL ASSETS	27,659.26	26,397.61	29,590.48

For RPP Infra Projects Ltd.

Managing Director